

**INTERCOLLEGIATE ATHLETICS
FACILITIES MASTER PLAN**

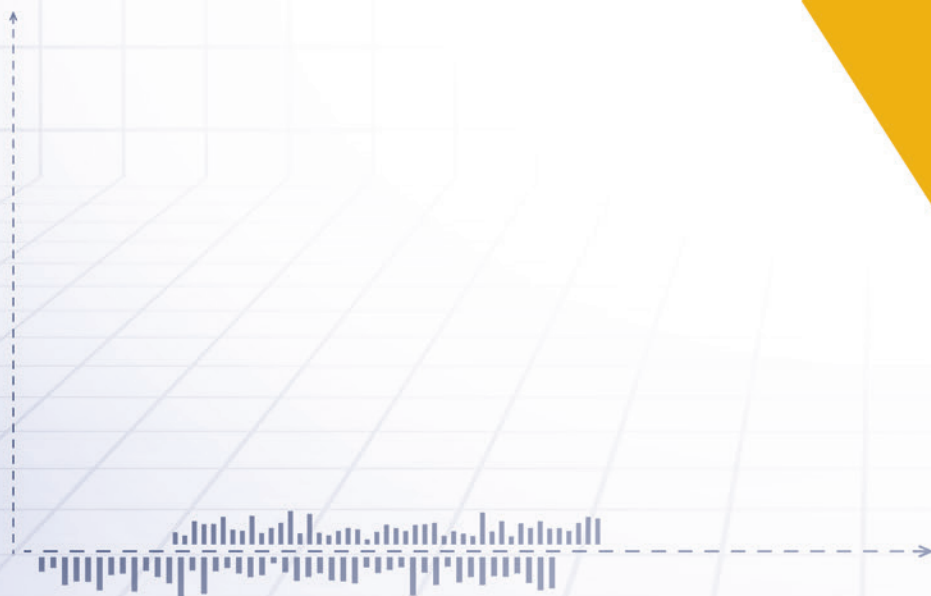






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INTRODUCTION

THE WEST VIRGINIA UNIVERSITY MISSION AND VISION

The following is a detailed plan of completed or proposed improvements to WVU's athletic facilities using bond, IMG or private funds to accomplish. All pictures are conceptual and subject to change. All proposed projects would update and modernize the aging facilities.

As a land-grant institution in the 21st century, West Virginia University will deliver high quality education, excel in discovery and innovation, model a culture of diversity and inclusion, promote the health and vitality of our constituents and build pathways for the exchange of knowledge and opportunity between the state, the nation and the world.

By 2020, West Virginia University will grow in national research stature, thereby enhancing educational achievement, global engagement, diversity and the vitality and well-being of the people of West Virginia.

West Virginia University was founded in 1867 as a land-grant university: the federal government gave the state of West Virginia land to establish a public university that would provide a broad segment of the population a practical education that had direct relevance to their daily lives. More than 100 years later, WVU remains true to that central land-grant mission. Today WVU also serves a unique role as the state's only doctoral degree-granting research university with comprehensive health science programs. Only 11 higher education institutions nationally are land-grant research universities with comprehensive Health Sciences. WVU offers 188 majors in 14 separate schools and colleges. The campus is spread over a thousand acres.

Because of its land-grant tradition and research status, WVU has an obligation to:

- Provide high-quality programs at the undergraduate, graduate and professional levels.
- Stimulate and foster basic and applied research and scholarship.
- Engage in and encourage other creative and artistic work.
- Bring the resources of the University to all segments of society through continuing education, extension and public service activities.
- Contribute to the development and enhancement of West Virginia's economic, educational, social and health status through its programs of instruction and research and through its programs of outreach.
- Use technology as a vehicle to engage the students, empower the faculty, infuse the curriculum, enhance research capabilities and fulfill the duty to serve the state.
- Promote diversity to enrich the institution and the society it serves and practice principles of social justice, equal opportunity and affirmative action.

INTERCOLLEGIATE ATHLETICS

The Department of Intercollegiate Athletics at West Virginia University sponsors 18 varsity sports with more than 500 student-athletes competing in baseball, men's and women's basketball, women's cross country, football, men's golf, women's gymnastics, women's indoor and outdoor track, rifle, men's and women's soccer, men's and women's swimming and diving, women's tennis, women's volleyball, women's rowing and wrestling.

These sports compete in a variety of facilities. Mountaineer Field at Milan Puskar Stadium, which underwent a renovation in 2004 that included the addition of stadium suites and club seating, seats 60,000 fans, and is the home of Mountaineer football. The Coliseum sports complex includes the 14,000-seat WVU Coliseum, home to men's and women's

basketball games, as well as events for women's gymnastics, women's volleyball and wrestling. Additional facilities in the complex include Dick Dlesk Soccer Stadium, the Coliseum Tennis Courts, the Natatorium, which is utilized by the men's and women's swimming and diving teams, the Mountaineer Outdoor Track and Shell Building, which houses the rifle range and indoor track. Non-event facilities in the complex include the basketball practice facility, which serves as the daily home to the men's and women's basketball offices and practice needs along with the women's soccer training facility, Cary Gym for gymnastics and the Wrestling Pavilion.

West Virginia University competes in the Big 12 Conference in all sports except men's soccer (Mid-American Conference) and rifle (Great American Rifle Conference) and strives in its athletics program for national excellence and prominence. Accordingly, the recruitment of student-athletes and emphasis on and support of athletics are national in scope.

The Department of Intercollegiate Athletics subscribes to high standards of academic quality as well as breadth of academic opportunities. More than 4,000 student-athletes have earned a place on the Garrett Ford Academic Honor Roll by attaining at least a 3.0 grade point average since its inception in 1989.

During the 2012-13 athletic seasons, the rifle team won its 15th national championship, while women's soccer won the Big 12 regular season title. Individually, Petra Zublasing was a two-time individual national champion in air rifle and smallbore, and a total of 22 student-athletes earned All-America honors, 39 garnered all-conference accolades and 96 received academic honors. The department continues to succeed in the Director's Cup with yet another strong finish and:

- The Mountaineer football team went to a school-record 11 straight bowl games with three BCS bowl victories.
- The Mountaineer men's basketball team is led by future Hall of Fame coach Bob Huggins, who is the third-active winningest coach in college basketball and 18th all-time. Under Huggins, WVU has made six NCAA tournament appearances, including one Final Four, in the last seven years.
- The women's basketball team posted its seventh 20-win season in the last 10 years. The Mountaineers made the NCAA tournament for the fourth consecutive year and have made postseason play in nine of the last 10 seasons.
- Women's soccer finished with a No. 16 national ranking in 2013 and has made 13 straight NCAA tournament appearances.
- Gymnastics made its 15th straight NCAA appearance and 35th overall.
- Baseball, under head coach Randy Mazey, finished third in its inaugural season in the powerful Big 12 baseball conference.

The University is committed to financing the athletics program from revenues generated by the Department of Intercollegiate Athletics, and it shall conduct its program consistent with the letter and spirit of the NCAA and the mission of West Virginia University.

Additional information regarding the University's intercollegiate athletic program may be obtained at www.WVUsports.com.

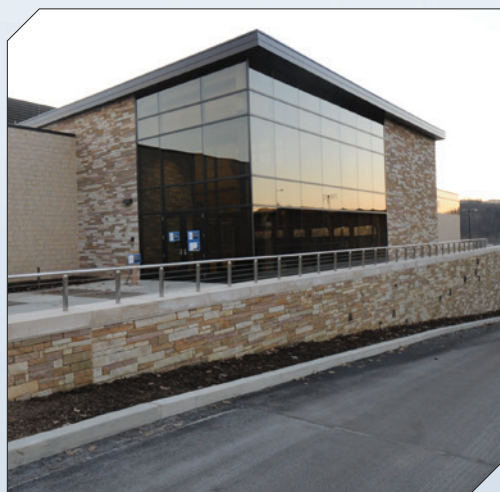
Additional general information about the University may be obtained at <http://www.wvu.edu>.



RECENTLY COMPLETED PROJECTS



The West Virginia University Department of Intercollegiate Athletics strives to provide top-notch facilities for student-athletes and fans. In the following pages, you will find recently completed projects ranging from major capital additions such as the construction of a basketball practice facility to more simplistic preventative maintenance projects like the replacement of the chiller for the press box at Mountaineer Field at Milan Puskar Stadium.



BASKETBALL PRACTICE FACILITY

Prior to early 2012, the WVU Coliseum floor schedule was filled from early morning hours to late evening hours. Due to the floor being a shared space with the College of Physical Activities and Sport Sciences, allotted time for Athletics was limited. Men's and women's basketball, as well as volleyball, used the Coliseum for practices and home events, while wrestling and gymnastics also call the Coliseum home on event days. Considering student-athletes' own course schedules and various sports sharing the Coliseum floor for practice and home events, options for scheduling the floor were limited. The construction of the Basketball Practice Facility alleviated this scheduling pressure and allows men's and women's basketball to practice at any given time during the day.

The \$24.1 million, 64,000–square foot Basketball Practice Facility opened in February 2012, allowing the men's and women's programs to continue to reach new levels of success on and off the court while honoring past achievements and tradition.

The facility, which is located west of the WVU Coliseum at the Red Gate, is equipped with:

- Robinson/Petroplus Hall of Traditions
- Central atrium
- Gymnasiums
- Locker rooms
- Athletic training room
- Team theaters
- Weight room
- Offices and conference rooms
- Equipment room

DREAMSWORK FIELD AND WOMEN'S SOCCER PRACTICE FACILITY

Historically the men's and women's soccer programs shared one natural grass practice field. Given Morgantown's climate and the natural grass surface, overuse and deteriorating field conditions became more evident each fall and spring.

In 2010, the Mountaineer women's soccer team stepped foot onto its new practice field. The training site features the same natural grass surface as the game field at Dick Dlesk Soccer Stadium. In August 2011, the Mountaineers moved into their new practice facility that houses a players' locker room, coaches office space, players' lounge with kitchenette, athletic training room that includes a hydrotherapy pool, hall of honor, equipment and apparel storage rooms. In July 2013, the locker room area was upgraded to include wood lockers with doors and additional graphics.



MILAN PUSKAR CENTER

Almost Heaven Staff Meeting Room

Until the completion of the Almost Heaven football staff meeting room in August 2013, the entire football coaching staff was unable to meet as one unit due to space restrictions.

Football Weight Room

The football weight room was initially constructed in 1985. Aside from basic equipment upgrades over recent decades, little renovation occurred in the space.

The Milan Puskar Center football weight room renovation was completed in July 2013. Included in the space are a new Infinity flooring system, as well as new and updated weight equipment, an upgraded sound system, new office space and beverage center and new graphics.





MEN'S SWIMMING			
WVU TEAM		WVU POOL	
50 FREE	COLIN HANCOCK	500 FREE	JOHN HANCOCK
100 FREE	NOA BUCK	1000 FREE	JOHN HANCOCK
200 FREE	COLIN HANCOCK	1500 FREE	JOHN HANCOCK
400 FREE	COLIN HANCOCK	2000 FREE	JOHN HANCOCK
800 FREE	COLIN HANCOCK	2500 FREE	JOHN HANCOCK
1600 FREE	COLIN HANCOCK	3000 FREE	JOHN HANCOCK
3200 FREE	COLIN HANCOCK	3500 FREE	JOHN HANCOCK
50 BACK	NOA BUCK	100 BACK	NOA BUCK
100 BACK	NOA BUCK	200 BACK	NOA BUCK
200 BACK	NOA BUCK	400 BACK	NOA BUCK
400 BACK	NOA BUCK	800 BACK	NOA BUCK
800 BACK	NOA BUCK	1600 BACK	NOA BUCK
1600 BACK	NOA BUCK	3200 BACK	NOA BUCK
50 BREAST	NOA BUCK	100 BREAST	NOA BUCK
100 BREAST	NOA BUCK	200 BREAST	NOA BUCK
200 BREAST	NOA BUCK	400 BREAST	NOA BUCK
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50 MIXED	NOA BUCK	100 MIXED	NOA BUCK
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WVU NATATORIUM / SHELL BUILDING

- In summer 2011, the entryway and corridor of the Natatorium were given a facelift with graphic updates for swimming and diving, new ceiling, lights, paint and carpet adjacent to the athletic offices.
- The men's soccer locker room was renovated in the spring of 2013 to include new graphics and furniture as well as audio visual equipment.
- The rifle range corridor received an facelift in the summer of 2013 with new graphics, ceiling and lights.
- Also in the summer of 2013, the Natatorium pool deck starting blocks were updated. These new blocks replaced the starting blocks that were decades old.

WVU COLISEUM

The Sports Communications office moved to its new location in March of 2013. The former women's basketball office suite was renovated to make room for all sports communications staff to be in a central office space.

GENERAL PREVENTATIVE MAINTENANCE PROJECTS:

- Mountaineer Field at Milan Puskar Stadium press box chiller replacement
- Mountaineer Field at Milan Puskar Stadium south end zone caulking
- Mountaineer Field at Milan Puskar Stadium press box caulking
- Mountaineer Field at Milan Puskar Stadium north end zone capping, caulking and sealing
- Dick Dlesk Soccer Stadium capping, caulking and sealing
- WVU Natatorium diving board stands replacement





CURRENT PROJECTS

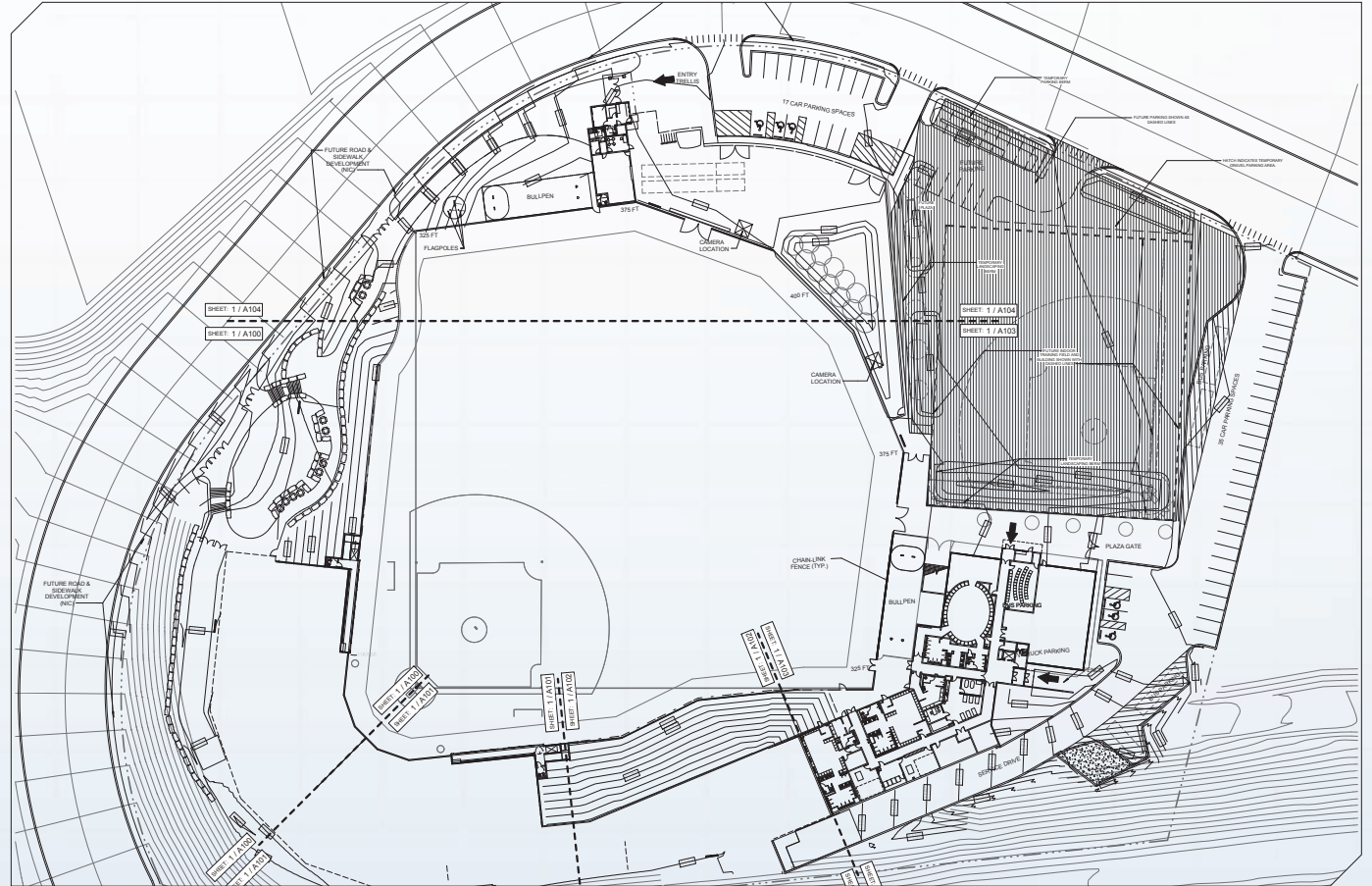


In continuing to provide the best facilities possible for Mountaineer fans and student-athletes, the following projects are currently ongoing.

BASEBALL BALLPARK

Currently slated for completion in February 2015, the Mountaineer baseball team will relocate to a new home in Granville following 44 years at Hawley Field. West Virginia University, Monongalia County, the Town of Granville and minor league baseball's collaborative efforts helped make the new ballpark a reality.

This state-of-the-art ballpark will feature home and visiting clubhouses, equipment room with onsite laundry, training room, premium seating spaces, minor league team office space, ticket office, press box and seating for 3,500. Future shell spaces will include WVU team offices and weight room with future footprint for a baseball indoor practice facility.

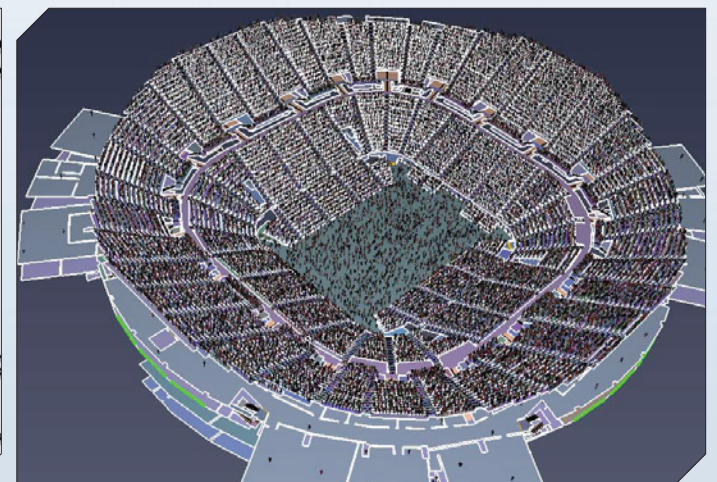
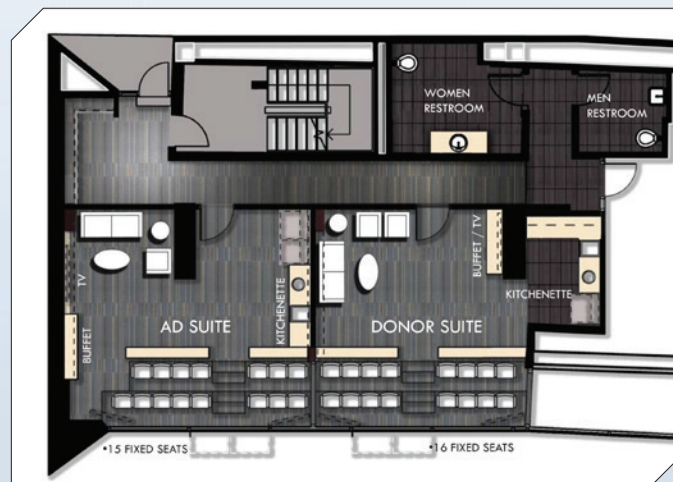


MOUNTAINEER FIELD AT MILAN PUSKAR STADIUM

The athletic director's suite (located in the press box) will be renovated into two separate suites to include tiered seating, lounge areas and updated restrooms. The creation of a second suite allows further revenue generation by adding to existing premium seating options in the press box.

WVU COLISEUM

The performance-based design (fire code for the WVU Coliseum) is currently being updated per a request from the West Virginia State Fire Marshal's office.





ONGOING PREVENTATIVE MAINTENANCE AND DEFERRED MAINTENANCE PROJECTS:

MOUNTAINEER FIELD AT MILAN PUSKAR STADIUM

- Deck coating and caulking
- Scoreboard, underside press box and team tunnels painting

COLISEUM

- Roof coating

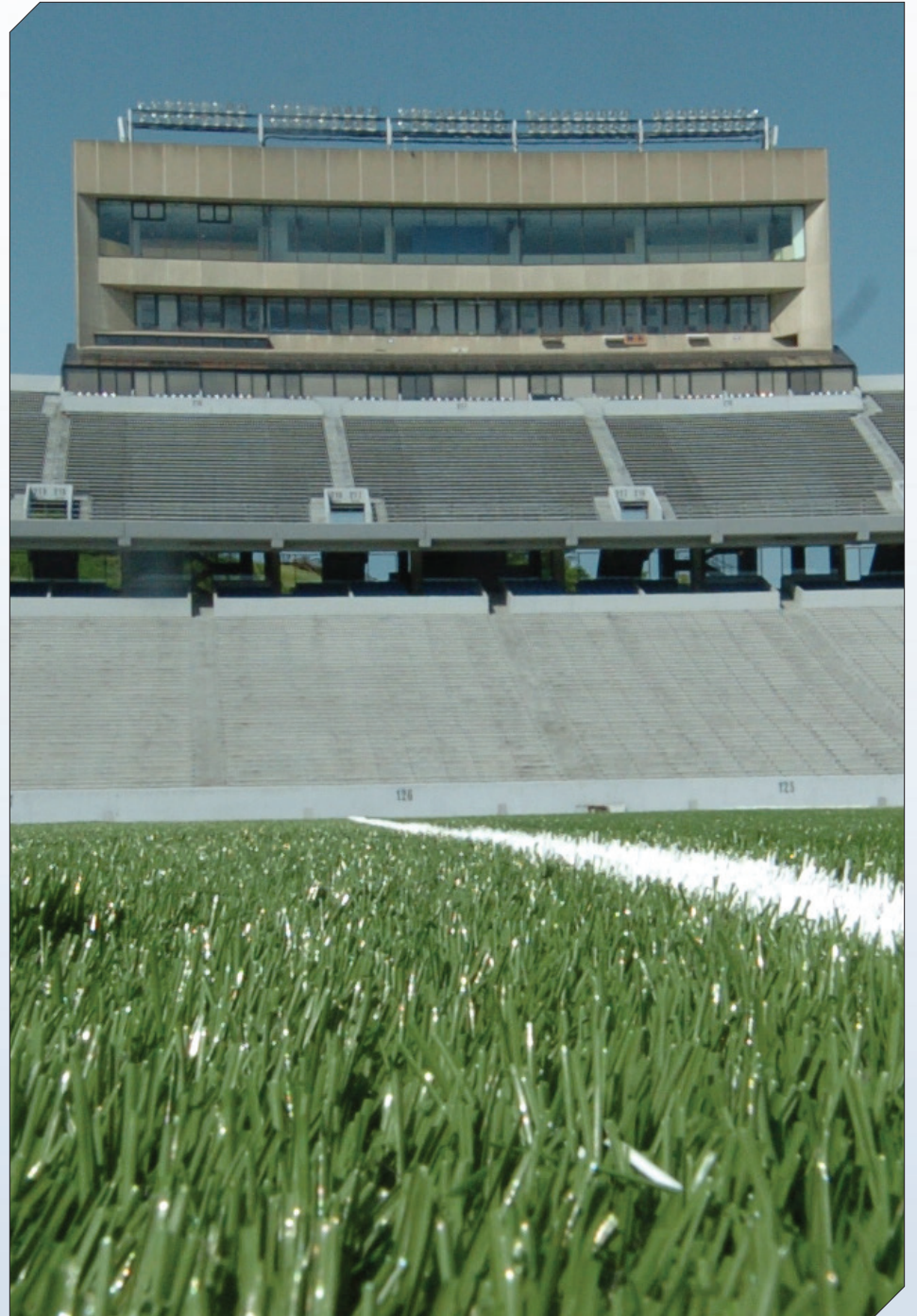


**WEST VIRGINIA UNIVERSITY INTEGRATED FACILITIES
DEFERRED MAINTENANCE PLAN**

Building Name	Project Cost	Bond Funding	Capital Renewal Funding
Caperton Indoor Facility	147,000		147,000
Cary Gymnastics Training Center	363,000		363,000
WVU Coliseum	6,977,000	6,977,000	
Milan Puskar Center	2,333,000		2,333,000
Milan Puskar Stadium	6,330,000	6,330,000	
Milan Puskar Stadium Press Box	1,349,000		1,349,000
Natorium-Shell	9,247,000		9,247,000
North End Zone Suites	1,234,000		1,234,000
Total Deferred Maintenance Plan	27,980,000	13,307,000	14,673,000

(See Appendix A for a detailed list of projects)





A dark blue background featuring white silhouettes of construction workers and cranes. On the left, a crane lifts a bucket, and a worker stands nearby. In the center, the text 'UNDER CONSIDERATION PROJECTS' is displayed. On the right, another crane is shown with a worker on its platform, and another worker stands on the ground.

UNDER CONSIDERATION PROJECTS



The following pages represent additional facility needs for WVU's Intercollegiate Athletic programs. These capital project proposals would allow Athletics to provide the absolute best and most current facilities for all 18 Mountaineer sports teams. Additionally, some of these projects would enable additional revenue generation as well as establish recruiting advantages for our athletic programs.



PROJECTS UNDER CONSIDERATION
PRIVATE FUNDS:

Milan Puskar Center

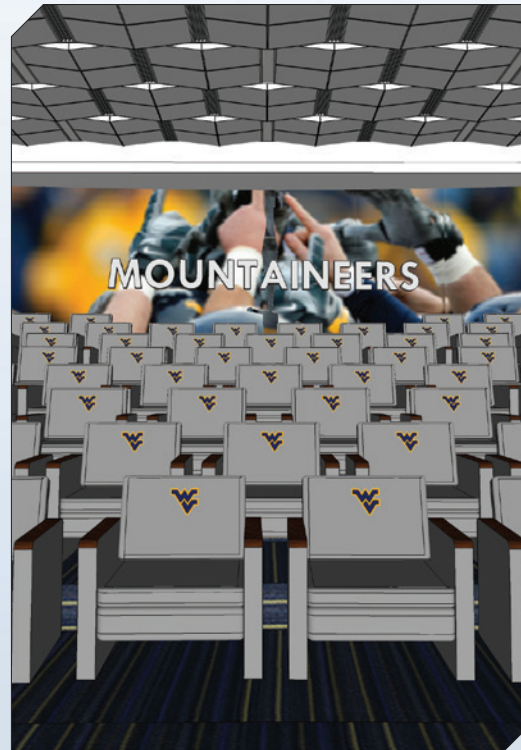
Additions and renovations to the Puskar Center include a new auditorium for full team meeting, shell space for training room expansion, renovation of existing team meeting rooms and possibly a new team entry.

Football practice field

Install artificial turf at the football practice field to allow more use of the field.

DreamsWork Field and Women's Soccer Practice Facility

Installation of exterior sound system for the field.



PROJECTS UNDER CONSIDERATION

IMG CONTRACT:

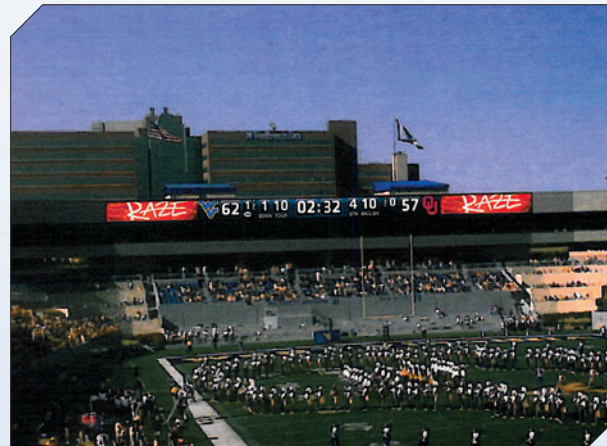
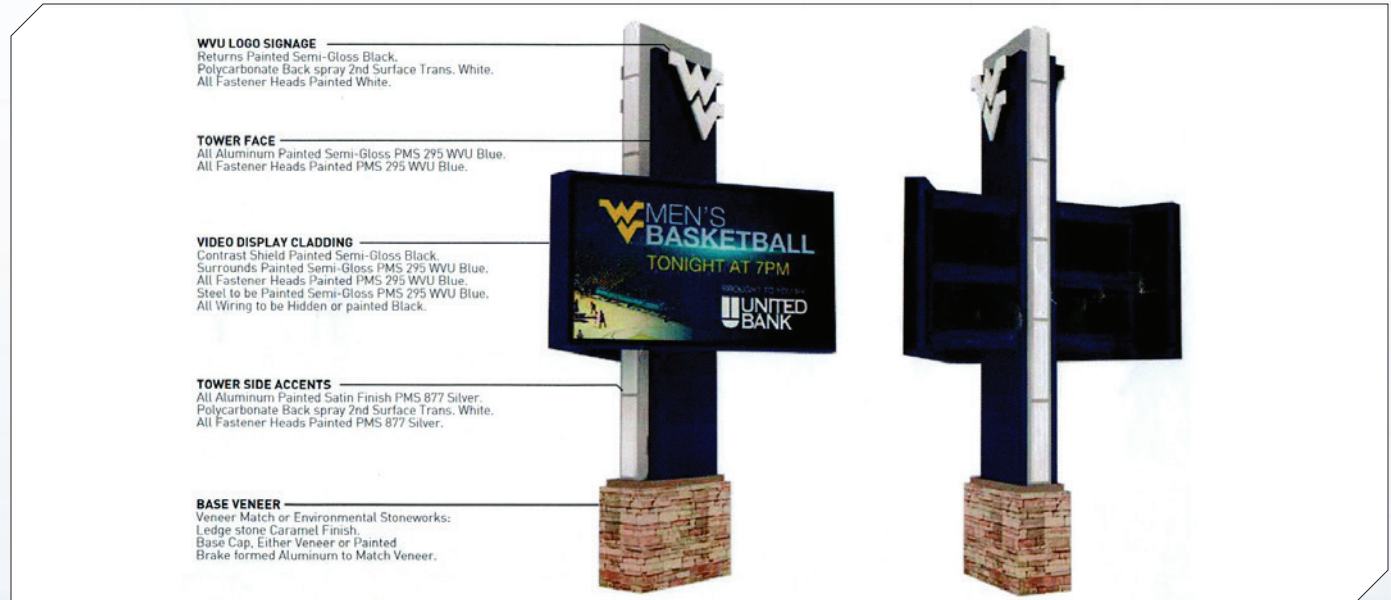
Some projects could include...

WVU Coliseum

Installation of a marquee at Monongahela Boulevard and Gale Catlett Drive.

Mountaineer Field at Milan Puskar Stadium

Installation of field level LED walls, field goal nets, upgrade to north end scoreboard to an LED board, field level graphics and upgrade and expansion of south end scoreboard to LED boards.

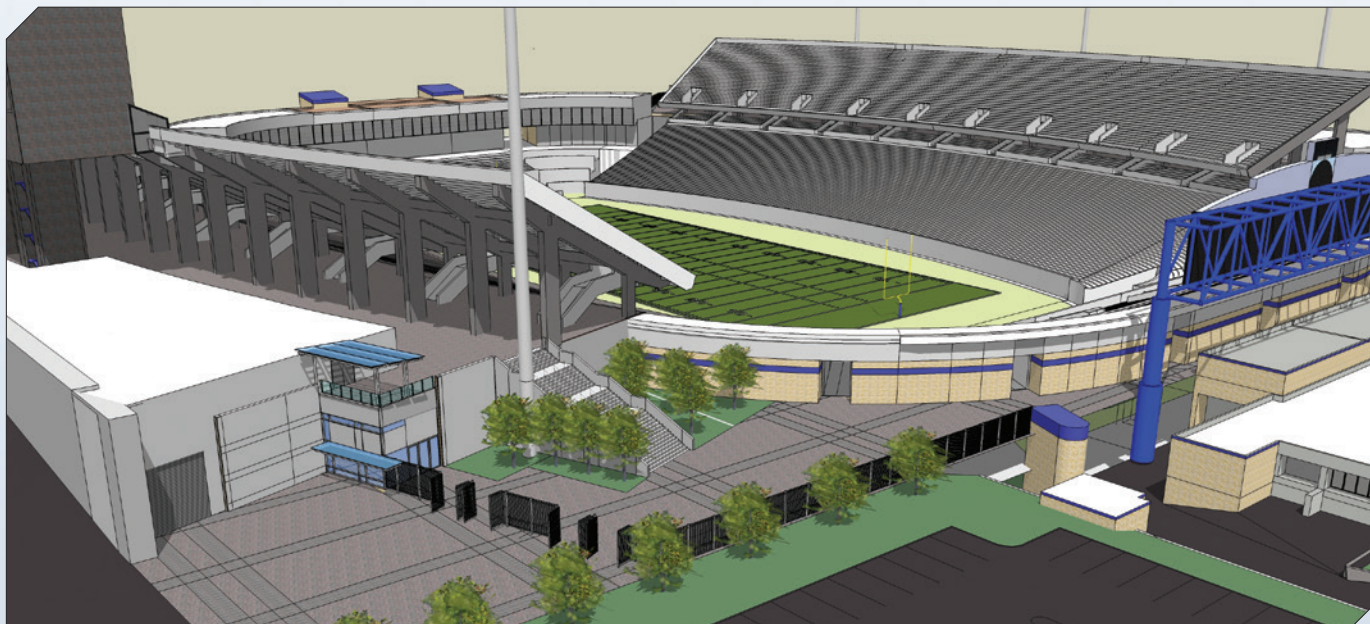




PROJECTS UNDER CONSIDERATION
BOND:

**Mountaineer Field
 at Milan Puskar Stadium**

Renovations to the stadium will improve the patron game day environment as well as generate new revenue. Because of insufficient fixture numbers and deteriorating structure due to poor soil conditions, the existing toilets and concessions will be replaced. Toilet fixture counts will be increased to exceed code minimums and concession points of sale increased to current collegiate state-of-the-art levels. The concourse will be widened and new entry gates added at all four corners to improve patron entry time, flow and exiting capacity as well as ADA access. Following this renovation, the entire stadium will be ADA accessible. The existing box seats will be renovated to improve fan experience and add revenue. New concessions will also increase revenue through added concession points of sale and upgraded menus.



Milan Puskar Center

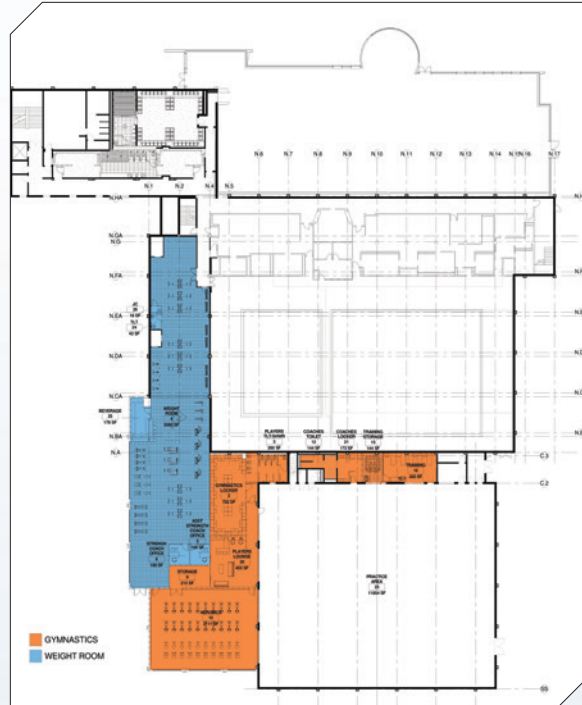
The Silver Lot is the primary parking area for the Milan Puskar Center. Currently, the lighting is antiquated and failing, and the lot is not efficiently marked for parking. An expansion of the Silver Lot parking area would include raised islands, new lighting and additional parking spaces, as well as a widened tunnel entrance for visiting team access.

Dick Dlesk Soccer Stadium

The existing stadium will be renovated to add an additional soccer locker room. An officials' locker room also will be added. The existing locker room will be the new location for visiting teams, who currently occupy a field-side tent during pregame and halftime as well as enable teams to utilize onsite shower facilities post game.

Shell Building

Lacking renovation since its original construction, the Shell Building will be totally renovated to house a new indoor 200M track. This track will be a permanent banked structure. Areas around the track will have new floor surfaces. A new heating and ventilation system will be installed as well as new infrastructure to support all upgrades, which will include, but are not limited to, lighting, sprinklers and building insulation.



WVU Natatorium

The Natatorium is a shared space between Athletics and the College of Physical Activity and Sport Sciences. A general renovation to the existing 25M pool would include updated HVAC system, lighting, tiling and pool operation systems.

Shell Building/Natatorium

An expansion of the varsity sports weight room would benefit multiple sports. Currently the space is too small to be utilized effectively by most varsity sports teams. A general expansion and renovation would also capture space to allow for a renovation of the existing training room as well as add locker room space for varsity teams who currently do not have a locker room.





WVU Coliseum

The Coliseum is one of the paramount facilities to WVU Athletics. Home of the majority of athletic offices, it is also the home venue for volleyball, men's and women's basketball, wrestling and gymnastics, in addition to concerts, WVU commencement exercises and high school graduations. This 44 year-old facility would benefit from a renovation to include a general aesthetic upgrade to the concourses (including restrooms and fixtures) and arena as well as the addition of restrooms and concessions points of sale. All former College of Physical Activity and Sport Sciences office space would be professionally abated to remove contained asbestos floor mastic and then renovated to expand the Coliseum Academic Performance Center, install a golf simulator for the addition of the men's golf program and upgrade office and meeting spaces.



Hawley Field

Hawley Field will become obsolete when WVU baseball relocates to its new ballpark. Removal of grandstand seating and pressbox, field walls and scoreboard would allow the creation of a temporary parking area for the Coliseum complex.

ADDITIONAL PROJECTS UNDER CONSIDERATION:

Tennis Facility

Construction of an indoor tennis facility (four competition courts and support areas to include restrooms, entry lobby and mechanical space) and six outdoor courts.

Boathouse

Construction of a boathouse to include boat docks, erg room, locker room and office space.

Men's Soccer Practice Field

Extend field width to match that of Dick Dlesk playing surface.

Baseball Indoor Practice Facility

Construction of a baseball indoor practice facility adjacent to the new ballpark (footprint already considered) to include an artificial turf infield and batting cages.

Puskar Center Athletic Training Room

Expand existing training room by capturing space beneath new team room auditorium.

Rifle Range

Expand range to include 12 firing lanes. Include updated office space and lounge.

Caperton Indoor Practice Facility

Expand field length to 100 yards. Construct additional storage for athletic maintenance.

Natorium

Convert to a small competition venue, weight room or other needed space.

Natorium

Construction of a 50M pool with diving well.

Cary Gym

Expand to update locker room space and include new team lounge and cardio space for routine choreography.

Outdoor Track

Renovate and update outdoor track to expand to current standards.

Mountaineer Field at Milan Puskar Stadium

Expand signage and graphics package to include wayfinding signage and Mountaineer Legends, as well as celebrate the general history of Mountaineer football.

Dick Dlesk Soccer Stadium

Convert multi-purpose natural grass field adjacent to stadium into a parking lot.

Mountaineer Field at Milan Puskar Stadium Press Box

Renovate or expand the 34-year old structure.

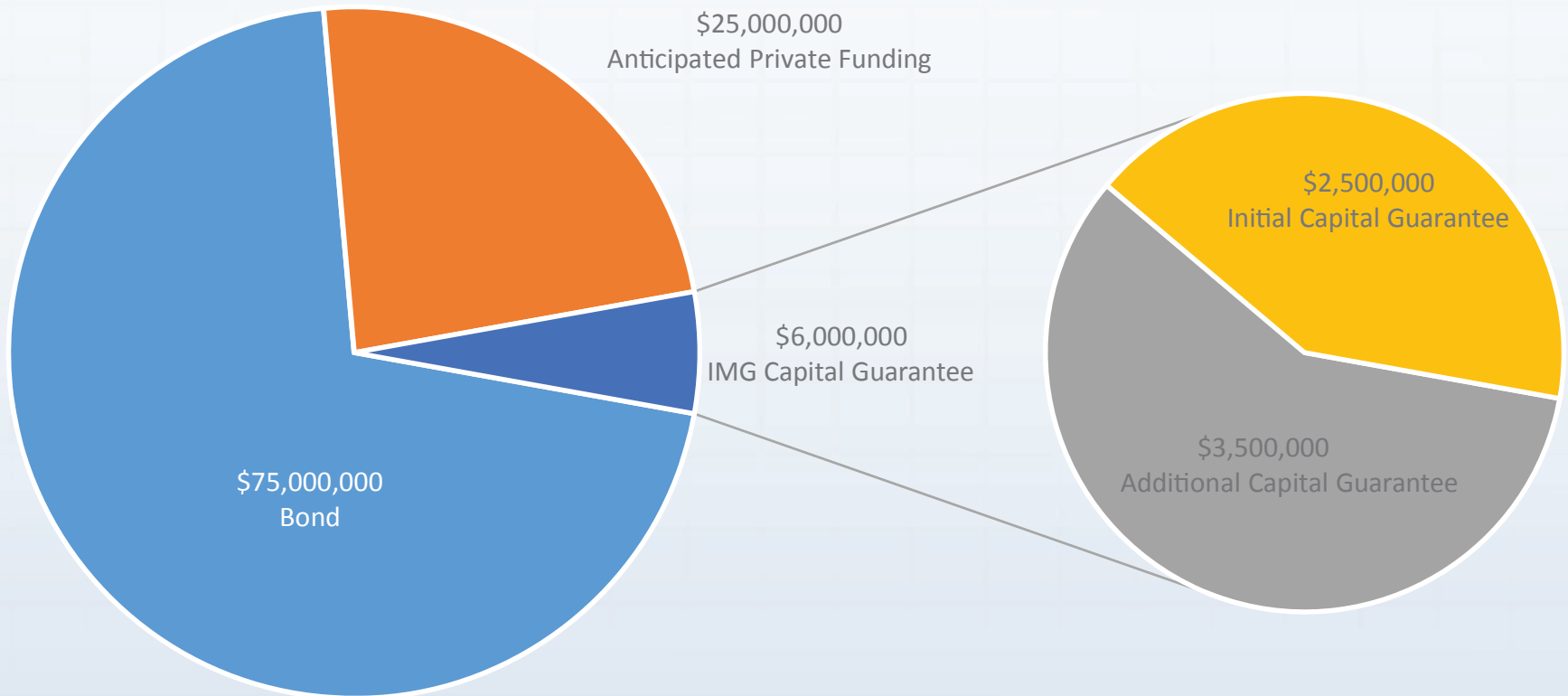
WVU Coliseum

Renovate to include suite and premium seating construction, parking garage/ enhanced entrance plaza (per parking study) and expanded signage and graphics package.

General projects:

- Update all facilities' existing scoreboards and video boards.
- Continue to expand card access locations at all facilities.
- Continue to expand security camera locations at all facilities.

Athletics Master Plan Funding Sources



Total: \$106,000,000

Per the multimedia rights contract with IMG, a total of \$6 million has been allocated for capital expenditures over the 12-year life of the contract. The initial \$2.5 million is due in the first four years of the agreement, and WVU will work with IMG to determine the best investment of the initial payment.

Appendix A

A = 1 - 3 years

B = 4 - 7 years

C = 8 - 10 years

Building Name	Project Description	Timeframe	Project Cost
Caperton Indoor Facility	Replace one medium exhaust fan	C	\$8,000
Caperton Indoor Facility	Replace local panels for football practice area	B	\$9,000
Caperton Indoor Facility	Repaint building interior	C	\$13,000
Caperton Indoor Facility	Replace natural gas generator with diesel generator	C	\$16,000
Caperton Indoor Facility	Refinish concrete floors	B	\$23,000
Caperton Indoor Facility	Accessibility allocation based on renovation age	C	\$23,000
Caperton Indoor Facility	Replace one large exhaust fan	C	\$25,000
Caperton Indoor Facility	Replace ceramic tile	C	\$30,000
Cary Gymnastics Training Center	Replace PRV	B	\$3,000
Cary Gymnastics Training Center	Replace faucets and sinks	C	\$3,000
Cary Gymnastics Training Center	Recaulk building exterior	C	\$3,000
Cary Gymnastics Training Center	Replace controls compressor	B	\$4,000
Cary Gymnastics Training Center	Accessibility allocation based on renovation age	C	\$4,000
Cary Gymnastics Training Center	Replace toilets	C	\$5,000
Cary Gymnastics Training Center	Replace carpeting throughout building	B	\$6,000
Cary Gymnastics Training Center	Day/Night Control/Recommission	C	\$7,000
Cary Gymnastics Training Center	Clean ductwork throughout	C	\$7,000
Cary Gymnastics Training Center	Replace controls	C	\$8,000
Cary Gymnastics Training Center	Repoint back side of the building	B	\$10,000
Cary Gymnastics Training Center	Replace PVC pipe downspouts	C	\$10,000
Cary Gymnastics Training Center	Replace HW reheat coils	C	\$11,000
Cary Gymnastics Training Center	Repair concrete block for 1/3 of building	C	\$15,000
Cary Gymnastics Training Center	Replace ceiling panels	C	\$18,000
Cary Gymnastics Training Center	Replace drop ceiling	C	\$43,000
Cary Gymnastics Training Center	Replace white rubber roof (fiberglass reinforced)	C	\$206,000
Coliseum	Accessibility allocation based on renovation age	C	\$4,000
Coliseum	Replace 15% of interior doors	A	\$13,000
Coliseum	Replace 15% of interior doors	C	\$13,000
Coliseum	Install security cameras	A	\$15,000
Coliseum	Replace outlets and switches in offices	A	\$23,000
Coliseum	Replace exhaust fans	B	\$24,000
Coliseum	Renovation of all bathrooms	C	\$2,403,000
Coliseum	Replace pneumatic controls on AHU	B	\$30,000
Coliseum	Replace carpeting in offices	C	\$30,000

Building Name	Project Description	Timeframe	Project Cost
Coliseum	Recommission AHU-1 through 4	B	\$38,000
Coliseum	Install DDC controls relief damper	B	\$46,000
Coliseum	Install DDC controls chiller room	B	\$55,000
Coliseum	Replace VCT in classrooms	C	\$57,000
Coliseum	Replace 20% of FCUs	B	\$58,000
Coliseum	Recaulk building exterior	C	\$67,000
Coliseum	Replace panels for drop ceiling	A	\$76,000
Coliseum	Replace VAV Units	C	\$76,000
Coliseum	Replace cooling tower	C	\$112,000
Coliseum	Replace 50% of exterior doors	C	\$120,000
Coliseum	Install DDC controls boiler room	B	\$124,000
Coliseum	Replace passenger elevator #1	B	\$130,000
Coliseum	Lighting retrofit	A	\$137,000
Coliseum	Upgrade remaining 20% of indoor lighting (hallways)	A	\$140,000
Coliseum	Replace natural gas generator (in equipment room, installed in 2000) with a Diesel generator	A	\$175,000
Coliseum	Clean ductwork throughout	B	\$189,000
Coliseum	Replace HW reheat coils	B	\$283,000
Coliseum	Install DDC controls AHUs	B	\$363,000
Coliseum	Repaint building interior	B	\$396,000
Coliseum	Replace 20 air handlers for office spaces	B	\$500,000
Coliseum	Replace screw chillers (three compressors)	C	\$800,000
Coliseum Grounds	Repairs to Coliseum parking lots	C	\$480,000
Milan Puskar Center	Install backflow preventer	B	\$2,000
Milan Puskar Center	Replace 20% of ceramic tile	B	\$8,000
Milan Puskar Center	Replace two walk-in freezers and two walk-in coolers	B	\$10,000
Milan Puskar Center	Replace 50% of HW/CW pumps	B	\$12,000
Milan Puskar Center	Replace control compressors	B	\$12,000
Milan Puskar Center	Repairs to 5% of interior walls	B	\$15,000
Milan Puskar Center	Replace 25% of unit heaters	A	\$16,000
Milan Puskar Center	Replace three hot water heaters	C	\$23,000
Milan Puskar Center	Replace remaining local panels (approximately nine)	C	\$32,000
Milan Puskar Center	Replace main switch (480)	B	\$50,000
Milan Puskar Center	Replace 50% of VCT	C	\$60,000
Milan Puskar Center	Replace all exterior doors	C	\$75,000
Milan Puskar Center	Lighting retrofit	B	\$78,000
Milan Puskar Center	Repaint building interior	C	\$88,000
Milan Puskar Center	Replace both MCCs	B	\$120,000
Milan Puskar Center	Replace exit signage	C	\$126,000
Milan Puskar Center	Repairs all windows (leaks)	A	\$150,000
Milan Puskar Center	Replace wiring in remaining 30% of building	C	\$181,000
Milan Puskar Center	Replace carpet	C	\$241,000
Milan Puskar Center	Replace four heating boilers	C	\$251,000
Milan Puskar Center	Accessibility allocation based on renovation age	C	\$283,000
Milan Puskar Center	Install emergency circuit wiring and backup generator	A	\$500,000
Milan Puskar Stadium	Replace four small exhaust fans	C	\$6,000

Building Name	Project Description	Timeframe	Project Cost
Milan Puskar Stadium	Repairs to 5% of interior walls	B	\$8,000
Milan Puskar Stadium	Replace 25% of unit heaters	A	\$14,000
Milan Puskar Stadium	Install security cameras	A	\$30,000
Milan Puskar Stadium	Replace four medium exhaust fans	C	\$30,000
Milan Puskar Stadium	Replace remaining five of six hot water heaters	B	\$38,000
Milan Puskar Stadium	Replace all outlets and switches, including on the field area	A	\$50,000
Milan Puskar Stadium	Repaint concessions and bathroom areas	B	\$68,000
Milan Puskar Stadium	Lighting retrofit	A	\$80,000
Milan Puskar Stadium	Replace fire alarm Panel	A	\$85,000
Milan Puskar Stadium	Replace fixtures under bleachers (mercury and fluorescent)	A	\$100,000
Milan Puskar Stadium	Accessibility allocation based on renovation age	C	\$110,000
Milan Puskar Stadium	Replace local panels	B	\$116,000
Milan Puskar Stadium	Refinish 10% of concrete floor	A	\$117,000
Milan Puskar Stadium	Replace faucets and sinks	C	\$156,000
Milan Puskar Stadium	Replace fixtures in bathrooms and all enclosed areas	A	\$216,000
Milan Puskar Stadium	Replace all 13 main panels	A	\$260,000
Milan Puskar Stadium	Replace all exterior doors (not heavily used, replacements due to age)	C	\$380,000
Milan Puskar Stadium	Replace exit signage	B	\$487,000
Milan Puskar Stadium	Replace building wiring	B	\$702,000
Milan Puskar Stadium	Replace toilets and urinals	C	\$1,328,000
Milan Puskar Stadium	Replace fire alarm system	A	\$1,949,000
Mountaineer Field Press Box	Replace two CW pumps	A	\$3,000
Mountaineer Field Press Box	Replace three small exhaust fans	C	\$5,000
Mountaineer Field Press Box	Replace two of seven unit heaters	A	\$8,000
Mountaineer Field Press Box	Repairs to 5% of interior walls	B	\$10,000
Mountaineer Field Press Box	Replace 25% of panels to address age issues	C	\$17,000
Mountaineer Field Press Box	Replace 30% of panels	A	\$18,000
Mountaineer Field Press Box	Repaint building interior	B	\$32,000
Mountaineer Field Press Box	Replace exit signage	B	\$38,000
Mountaineer Field Press Box	Replace FCUs throughout	C	\$39,000
Mountaineer Field Press Box	Upgrade fire alarm panel	A	\$40,000
Mountaineer Field Press Box	Replace one heating boiler	C	\$76,000
Mountaineer Field Press Box	Accessibility allocation based on renovation age	C	\$86,000
Mountaineer Field Press Box	Upgrade fire alarm system	A	\$152,000
Mountaineer Field Press Box	Replace all windows	A	\$200,000
Mountaineer Field Press Box	Replace one screw chiller	C	\$300,000
Mountaineer Field Press Box	Replace two passenger elevators	B	\$325,000
Natorium-Shell	Replace Fire Hardware for five doors	A	\$1,000
Natorium-Shell	Repair steam traps	B	\$1,000
Natorium-Shell	Replace 5% of interior doors	B	\$1,000
Natorium-Shell	Replace PRV	C	\$3,000
Natorium-Shell	Replace controls compressor	B	\$4,000
Natorium-Shell	Renovate all bathrooms - includes upgrades for ADA	B	\$1,158,000
Natorium-Shell	Recaulk building exterior	C	\$14,000
Natorium-Shell	Replace one steam to DHW converter	C	\$15,000

Building Name	Project Description	Timeframe	Project Cost
Natorium-Shell	Replace all electric valve on FCUs	A	\$21,000
Natorium-Shell	Replace all unit heaters	B	\$25,000
Natorium-Shell	Replace carpeting in offices	B	\$29,000
Natorium-Shell	Repair concrete	A	\$31,000
Natorium-Shell	Upgrades to interior signage	B	\$36,000
Natorium-Shell	Replace remaining pneumatic controls	B	\$38,000
Natorium-Shell	Replace concrete floor around elevator on ground floor	A	\$40,000
Natorium-Shell	Replace outlets and switches	A	\$41,000
Natorium-Shell	Replace cooling tower	A	\$56,000
Natorium-Shell	Replace local panels	C	\$63,000
Natorium-Shell	Clean ductwork throughout	C	\$73,000
Natorium-Shell	Repaint first 33% of building interior- just shell	A	\$92,000
Natorium-Shell	Repaint second 33% of building interior- just shell	B	\$92,000
Natorium-Shell	Repaint third 33% of building interior- just shell	C	\$92,000
Natorium-Shell	Replace two supply air fans	A	\$100,000
Natorium-Shell	Replace two steam to hot water converters	C	\$120,000
Natorium-Shell	Renovate all bathrooms	B	\$140,000
Natorium-Shell	Replace ceiling panels	A	\$163,000
Natorium-Shell	Replace VCT in hallways	A	\$174,000
Natorium-Shell	Extend DDC System	B	\$182,000
Natorium-Shell	Replace exit signage	B	\$182,000
Natorium-Shell	Running track needs to be redone	A	\$215,000
Natorium-Shell	Replace gutters and downspouts	B	\$231,000
Natorium-Shell	Replace two AHUs in downstairs equipment room	A	\$327,000
Natorium-Shell	Replace four external AHUs for shell	A	\$327,000
Natorium-Shell	Replace drop ceiling	A	\$392,000
Natorium-Shell	Accessibility allocation based on renovation age	C	\$410,000
Natorium-Shell	Replace light fixtures throughout building	A	\$436,000
Natorium-Shell	Upgrade fire alarm system and tie into Cary Gymnastic panel and system	A	\$726,000
Natorium-Shell	Replace CW piping, may include some abatement	C	\$1,453,000
Natorium-Shell	Replace hot water distribution piping, includes asbestos abatement on insulation	C	\$1,743,000
North End Zone Suites	Accessibility allocation based on renovation age	C	\$1,000
North End Zone Suites	Repairs to 5% of interior walls	B	\$10,000
North End Zone Suites	Replace exit signage	B	\$64,000
North End Zone Suites	Replace carpet	C	\$122,000
North End Zone Suites	Replace two heating boilers	C	\$127,000
North End Zone Suites	Replace modified roof	C	\$910,000

